

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 12,657,685	\$13,253,283	\$13,093,119
Increase/Decrease for the 2025-26 School Year		\$595,598	\$435,434
Percentage Increase/Decrease in Proposed Budget		4.7 %	3.4%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$5,338,827	\$5,498,991	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,338,827	\$5,498,991	\$5,338,827
F. Total Permissible Exclusions	\$203,885	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,134,942	\$5,259,134	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$5,134,942	\$5,498,991	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions)	\$0	\$-239,857	
Administrative Component	\$1,431,981	\$1,487,407	\$1,486,407
Program Component	\$9,229,460	\$9,771,963	\$9,626,161
Capital Component	\$1,996,244	\$1,993,913	\$1,980,551
<p>Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>The following assumptions made in projecting a contingency budget for the 2025-2026 school year. Removal of the Non-Contingent expenses would include: \$21,362 reduction in equipment expenses, and the Board of Education would also have to review costs for athletics, extra field trips, music and arts program, student supplies, community use of facilities and staffing and professional development and remove an additional \$138,802.</p>			

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings	\$252

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Belleville Henderson school district, Jefferson County, New York, will be held at Belleville Henderson school(s) in said district on Tuesday, May 20, 2025 at 2:00 and 8:00 pm, at which time the polls will be opened to vote by voting ballot.